



ICCC HEADSTART ANNUAL



2010-2011 REPORT

ICCC HEAD START MISSION STATEMENT

Inter-County Community Council Head Start works with qualifying families with preschool children by providing quality individualized education and family services. Together we build partnerships that promote and encourage lifelong learning.

The vision of ICCC Head Start is to Encourage and Support families to build toward a positive future for their child, family and community.

Head Start is a nationwide early education program providing comprehensive early childhood services and family support to families who meet the Head Start Income Guidelines, are receiving assistance through the MFIP program, are receiving Supplemental Security Income, are Homeless or any child in Foster Care.

FUNDING SOURCES:

Department of Health and Human Services:

April 1, 2010 to March 31, 2011

\$1070396 --- 170 preschool children

\$ 25771 --- Training and Technical Assistance

\$ 274042 ----Inkind (local match)

MN Department of Education:

July 1, 2010 to June 30, 2011

\$ 177265 -----26 children ages 0-3

Reading is Fundamental

\$ 1236

\$ 347 (local match)

Budget Categories:

Federal Head Start Budget

Personnel	\$601087
Fringe	\$261822
Travel	\$ 10174
Equipment	\$ 15498
Supplies	\$ 26376
Contractual	\$ 88748
Other	\$116157
USDA	\$ 23695
In-Kind	\$ 268945

(Local Match)

MN Head Start Budget

Salary and Fringe	\$	128860
Contracted Services	\$	250
Staff Development	\$	2599
Travel and Transportation		16085
Equipment	\$	0
Office Expenses	\$	3336
Program Expenses	\$	1400

MONITORING REVIEWS:

From 1/18/2011 to 1/20/2011 the Administration for Children and Families conducted an on-site monitoring follow-up review of ICCC Head Start program to determine whether the previously identified findings had been corrected.

Overview of Findings

Based on the information gathered during our review, we have closed the previously identified findings. Accordingly, no corrective action is required at this time.

From November 29-30, 2010 the MN department of Education Grants Coordinator conducted an on- site Head Start Review.

Strengths:

- Staff credentials and training
- Community Relationships
- Program Governance

Concerns:

- Early Head Start Services written plan not clear
- Need updated Community Needs
- Need current self assessment summary

Follow-up:

Follow-up documents were submitted and received
January 31,2011 by MN Department of Education

Audit Report

The annual agency audit was completed by Brady Martz. There are no findings to be reported. ICCC qualified as a low risk auditee. The complete audit report is on file at the Inter County Community Council Office in Oklee, MN.

ICCC Head Start provides professional development opportunities.

ICCC Staff are well qualified:

- 80% Center Based Teachers have Baccalaureate Degree in Early Childhood
- 20% Center Based Teachers have an Associate Degree in Early Childhood
- 67% Home Based Educators have a Baccalaureate Degree in Early Childhood, Social Services or a related field
- 33% Home Based Educators have an Child Development Associate (CDA)
- 100% Early Head Start Home Based Educators have a Baccalaureate Degree in Early Childhood or Family
- 78% of Head Start Management and Teaching staff completed the Family Services Credential

PROGRAM:

ICCC Head Start provides comprehensive services including Child Development, Disabilities, Health, Dental Health, Mental Health, Nutrition, and Family Services.

ICCC Head Start operates three program options:

CENTER BASED

Four half days per week and one monthly family event

- 40 children in Thief River Falls
- 20 children in Fosston
- 20 children in Bagley

COMBINATION

Two days per week centers, two monthly home visits and two family events

- 12 children in Win-E-Mac
- 4 children in Clearbrook/Gonvick
- 6 children in Oklee

HOME BASED

Ninety minute weekly home visits and twice a month family events

- 16 children in Bagley
- 2 children in Fosston
- 4 children in Win-E-Mac
- 2 children in Fertile
- 5 children in Oklee/ Plummer
- 3 children in Red Lake Falls
- 8 children in Clearbrook-Gonvick
- 6 children in Goodridge
- 22 children in Thief River Falls
- 26 children Birth to age 3

CHILD SERVICES

Education

100% of the enrolled children received a Developmental Screening
ICCC uses Worksampling as an on-going assessment tool to measure child progress towards meeting the Head Start Outcomes.

Worksampling measures eight domains:

1. Social Emotional
2. Approaches to Learning
3. Language
4. Literacy
5. Math
6. Science
7. Arts
8. Physical

87% of the children enrolled in the centers scored 75% proficiency or higher

Disabilities

Head Start is mandated to serve at least 10% of children with Disabilities.
14% of the enrolled children had a diagnosed disability. Head Start Staff collaborates with the Early Childhood Special Education programs in the local schools to individualize the program to assist children to achieve their goals.

Health and Nutrition

ICCC Head Start served
4706 Breakfasts
9495 Lunches
1267 Snacks

100% of the children were current with immunizations appropriate for their age

87% of the enrolled children were up-to-date on a well child screenings

78% of the enrolled children completed a dental examination

100% of the enrolled children received a nutrition screening

Mental Health

ICCC Head Start contracts with mental health providers in each county to ensure responsive, predictable and sensitive environments that meet the mental health needs of all children and families.

Transportation

ICCC Head Start provides transportation services to the children enrolled in the center based option. Transportation is provided by ICCC Head Start or by a contract with the local school district.

100% of enrolled children receive Pedestrian Safety training.

FAMILY SERVICES

100% of the enrolled families participated in an individualized family partnership agreement

100% of the enrolled families received parent education

100 % of the enrolled families received health and nutrition education

16% of the enrolled families participated in Family School (GED)

76% of the enrolled families participated in WIC

50% of the enrolled families received housing assistance

22% of the enrolled families received emergency/crisis intervention

8% of the enrolled families received mental health services

1% of the enrolled children were members of a homeless family

59 % of the enrolled children had fathers involved

100% of the Policy Council meetings established a quorum

Field Trips: Pumpkin Patches, Libraries, Parks, Fire Departments, Science Museum, Airport, Farms, Grocery Store, Post Office, Kindergarten classrooms